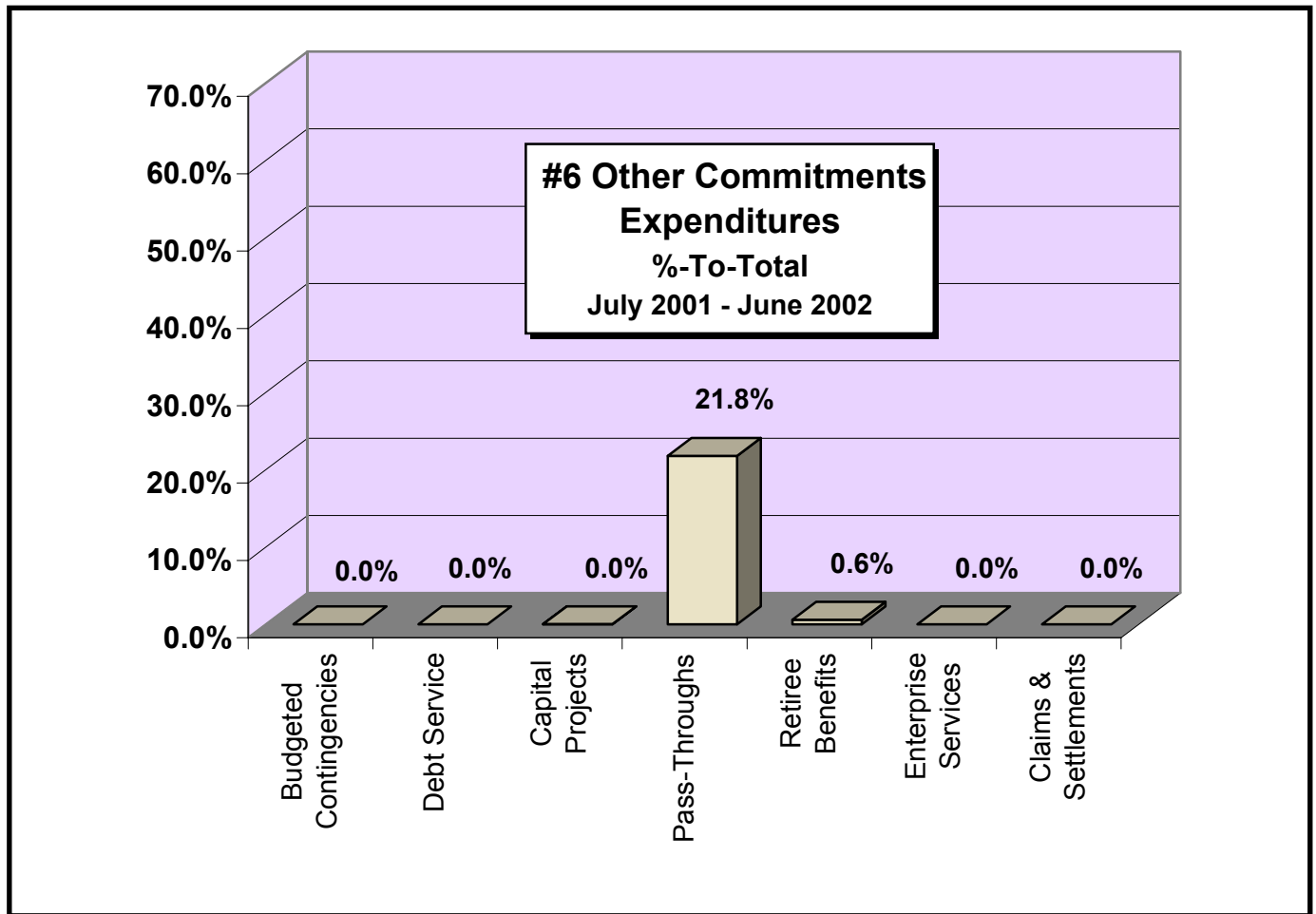


Rhode Island School for the Deaf



District Enrollment (ADM): 131	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$0	\$0	0.0%
Capital Projects	\$763	\$6	0.0%
Pass-Throughs: Tuitions, et al	\$1,408,252	\$10,750	21.8%
Retiree Benefits & Other	\$38,064	\$291	0.6%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$150	\$1	0.0%
Other Commitments Expenditures	\$1,447,228	\$11,048	22.4%
Total District	\$6,469,410	\$49,385	100.0%